



JEEViKA

An Initiative of Government of Bihar for Poverty Alleviation

Bihar Rural Livelihoods Promotion Society State Rural Livelihoods Mission, Bihar



बिहार सरकार

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Office-Order

Training cum Production Centre for Stitching – 1st Phase

The textile industry in India is traditionally second largest employment generation industry after agriculture, it is the only industry that has generated huge employment for both skilled and unskilled labour in textiles industry. Analysing the success in mask production and visualising the large number of women involved in stitching, JEEViKA decided to establish “Nodal Training cum Production Centers for Stitching” for controlled and quality product stitching and supply.

To be sustainable, units have to sell their products through tieup with different Govt. Deptts. Like- Education, Health, etc as well as in the open market.

Approval has been given on Pilot basis for setting up of :

1. Nine Nodal Training cum Production Centres in first phase at following Districts:

Table A – List of districts in phase I	
1	Munger
2	Bhojpur (urgent)
3	Patna
4	Kaimur
5	Buxar
6	Begusrai
7	Jamui
8	Vaishali
9	Sheikhpura

Required Budgetary details are below:

Table B : Fund Requirement				
Sl.No.	Head	Fund Required/Center	Source	Remarks
1	Machinery and Equipment's (Supplied by on boarded Agency)	5500000	BSPTCL-CSR	To be paid to onboarded agency directly from SPMU
2	Machinery and Equipment's (To be procured by CBO)	1039000		To be transferred to concerned CLF for procurement (list attached)
Total Fund from BSPTCL		6539000		
1	Operating Cost	570000	BRLPS	To be expended by concern DPCU and submit the UC
2	Working Capital	775000		To be transferred to concerned CLF
3	Miscellaneous	50000		To be transferred to concerned CLF
Total Fund from BRLPS		1395000		

The further detailed breakup of above mentioned budget is as below:

Table C : Tentative cost for Nodal Training cum Production Center for Stitching (Which could be used as per actual basis in limit to above mentioned heads)					
Sl.No.	Item	Units required	Time (Months)	Unit Cost	Total
Expenses					
Machinery and Equipment					
1	Stitching Machine and equipment	1 Set	Agency Procured from SPMU level for all centers		
Equipments to be procured by Nodal CBO on the basis of CBO Procurement norms.					
1	Power Backup Gen set	1		500000	5,00,000
2	Fan	20		3000	60,000
3	Computer	2		55000	1,10,000
4	Chair	10		2500	25,000
5	Table	3		8000	24,000
6	ERP System	Lumpsum			2,00,000
7	Scanner cum Printer	1		20000	20,000
8	Water Purifier (RO)	1		15000	15,000
9	Steel Racks	15		5000	75,000
10	Biometric Device	1		10000	10,000
Sub-Total B					10,39,000
Operating Cost					
1	Building Rent	1	3	70000	2,10,000
2	Electricity, water etc	1	3	50000	1,50,000
3	Salary - Stitching center	1	3	65000	1,95,000
4	Printing & Stationary	1	3	5000	15,000
Sub-Total C					5,70,000
Working Capital					
1	Raw Material (7uniforms/machine/day,25 days/month=8750units/month)		Lump sum		5,00,000
2	Wages (7uniforms/machine/day,25 days/month=8750units/month,105000 dresses/unit/year, 70rs/set including all wages)		3		2,00,000
3	Other Recurring Expenses	1	3	25000	75,000
Sub-Total D					7,75,000
1	Miscellaneous	Lumpsum			50,000
Grand Total (Rs. Thenty Four Lakh Thirty Four Thousand only)					24,34,000

The Budget may be booked under following head:

Comp.4.A1, Pilots for Livelihoods Intervention under BTDP

A Production Manager will be placed at each unit to run the Production and other aspects of setup.

Concerned NF-Manager will be responsible for the unit establishment in coordination with concerned BPM/BPMs and SPMU team with support of Concerned Production Manager.

Concerned Procurement Manager will ensure procurement of all required materials (Specification and quantity as mentioned in Annexure) for the unit establishment in coordination with concerned Manager NF and BPM.

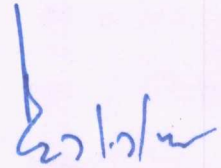
All the compliance and statutory requirement like –ESI, Insurance (of Unit as well as members), Safety norms , Invenry management etc should be ensured by DPCU Team.

Separate Manpower will be placed At Production centres.

Timeline for the unit establishment would be: All the units to be made functional by 15th Sep-22.

Sl.No.	Activity	Responsible Person	Support Person
1	Location finalization and Rent Agreement.	NF-Manager	BPM
2	Nodal CLF Identification	NF-Manager	BPM
3	Member Identification and PG Formation	BPM	NF-Manager
4	Capacity Building of members	BPM/BPMs	NF-Manager
5	Production Manager Placement	SPMU	
6	Procurement of Materials and Office Establishment	Procurement Manager	BPM and NF-Manager
7	Unit Functionality	NF Manager	BPM

Concerned DPMs should ensure that work will be done in given Timeline without any failure.



(Rahul Kumar)
CEO-BRLPS